

 <p>Financial Assistance Award</p> <p>DENALI COMMISSION 510 L Street, Suite 410 Anchorage, Alaska 99501 (907) 271-1414 (phone) (907) 271-1415 (fax) www.denali.gov</p>		Award Number	01495-02		
		Award Title	Community Coordinator and Support Services		
		Performance Period	July 1, 2016 through December 31, 2018		
Authority 112 Stat 1854	CFDA Number 90.100	Recipient Organization & Address Native Village of Shishmaref PO BOX 72110 Shishmaref, AK 99772-2110 Phone: 907-649-3821 Recipient DUNS # 137258153 TIN # 92-0055867			
Denali Commission Finance Officer Certification					
Cost Share Distribution Table					
Accounting Code	New Funding		Prior Period Funding		Total
	Denali Commission	Other Contributors	Denali Commission	Other Contributors	
95670000	\$408,000.00		\$89,000.00		\$497,000.00
	\$0.00		\$0.00		\$0.00
	\$0.00		\$0.00		\$0.00
	\$0.00		\$0.00		\$0.00
	\$0.00		\$0.00		\$0.00
		\$0.00		\$0.00	\$0.00
		\$0.00		\$0.00	\$0.00
		\$0.00		\$0.00	\$0.00
		\$0.00		\$0.00	\$0.00
Total	\$408,000.00	\$0.00	\$89,000.00	\$0.00	\$497,000.00
This Financial Assistance Award approved by the Federal Co-Chair of the Denali Commission constitutes an obligation of federal funding.					
Signature of Authorized Official - Denali Commission Electronically Signed		Typed Name and Title Mr. Jay Farmwald Director of Programs		Date 10/10/2017	

AWARD ATTACHMENTS

Native Village of Shishmaref

01495-02

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1. Terms and Conditions
 2. Attachment A

***Financial Assistance Award 1495
Between the Denali Commission and Native Village of Shishmaref
For Community Coordinator and Other Environmental Resilience Support
Services
Amendment 2***

All changes to the award conditions are noted below.

1. Scope of Work: Add the additional scope listed below.
 - Extend the term of the local coordinator position.
 - Increase the allowance for rental of office space, telephone, and internet service.
 - Increase the allowance for travel.
 - Add an allowance for matching funds on an Alaska Department of Transportation and Public Facilities project to advance the development of a road to Ear Mountain.

2. Budget: Increase the funding award by \$408,000.

3. Performance Period: The Period of Performance is extended until 31 December 2018.

4. In Section 14, add the following:

Pre-award Costs: Pre-award costs are approved from 1 July 2017 through issuance of this amendment, if expended for the local coordinator, office rental, telephone, internet services, and travel that are in accordance with the scope of the award.

5. In Section 15, make the following changes:

New Tribal Contact: Johnson Eningowuk, President (email, address, telephone remain the same)

New Financial Contact: Nellie Weyiouanna, Comptroller, iracomptroller16@gmail.com, (address, telephone remain the same)

More detailed information related to the scope of work and budget increase referenced above are included in Attachment "A" dated 22 September 2017.

There are no other changes to the original Financial Assistance Award.

**Financial Assistance Award 1495
Between the Denali Commission and Native Village of Shishmaref
For Community Coordinator and Other Environmental Resilience Support
Services
Amendment 2 – Attachment A**

22 September 2017

Scope of Work

Local Coordinator: This amendment provides additional funding to extend the Local Coordinator position through the end of 2018. Allowances for office space rent and for telephone and internet service in support of the local coordinator are included. An additional allowance is provided for travel to meetings located outside of Shishmaref that are related to environmental resilience and/or relocation efforts.

Ear Mountain Road: The Native Village of Shishmaref (NVS) is exploring the development of a material site located on Ear Mountain. The proposed material site contains sufficient gravel and stone resources to support the development of a new community site. The Ear Mountain site is located approximately 22 air-miles from Shishmaref and a new road is required to access the site. The road to Ear Mountain will also serve as an access route to Shishmaref's recently selected relocation site.

In January 2016, Alaska Department of Transportation and Public Facilities (ADOT&PF) completed the Shishmaref Relocation Road Reconnaissance Study, State Project No. Z767760000. The Study was funded through a SAFETEA-LU \$5,000,000 High Priority Project Earmark. The Study evaluated multiple road corridor route options from a potential barge landing on the south shore of Shishmaref inlet to the proposed material site. Four routes were defined and evaluated based on engineering and environmental criteria, but a preferred alternative was not identified. At the completion of this study, approximately \$3,425,000 of the earmark remained.

ADOT&PF has proposed to use the remaining funds to advance planning and design for the road. Additional work will consist of pre-NEPA and pre-design work to identify the preferred route and may include stream crossing analysis, topographical survey, geotechnical investigation, environmental resource surveys, right of way and site control analysis, land owner negotiations, and refinement of construction cost estimates. The final scope of work is being developed by ADOT&PF.

The proposed project will require a local contribution. The Commission is providing an allowance to NVS that can be used to meet the local contribution requirement consistent with the Commission's new authority found in Public Law 115-31.

Deliverables

1. Maintain full time Local Coordinator position throughout the award period.
2. Provide office space, telephone, and internet service for the Local Coordinator.
3. Attendance at meetings directly related to community resiliency and/or relocation.
4. Provide a detailed scope of work, developed in coordination with ADOT&PF, for advancement of the Ear Mountain Road project. The scope must be approved by the Commission prior to distribution of match funds to ADOT&PF.
5. Provide an interim project report documenting accomplishments to date at the end of the award period.

Budget

The Commission is making an additional \$408,000 available to NVS for this scope of work. Additional budget detail is provided in the table on page 3.

Delivery Method

The local coordinator will be selected and hired as a tribal employee in accordance with established local procedures.

The Ear Mountain Road project will be completed by ADOT&PF in-house staff and/or by ADOT&PF contractors.

ADOT&PF shall be responsible for fulfilling the NEPA requirements associated with Federal Highway Administration (FHWA) funding. Denali Commission match funds, which constitute less than 10% of total project costs, shall be utilized for project planning and design activities consistent with categorical exclusions A5 or A6 in the Commission's NEPA procedures published August 11, 2016.

Schedule

The current performance period for this FAA was 1 July 2016 through 30 June 2017. This Amendment extends the performance period by 18 months until 31 December 2018.

Key Milestones

Detailed Scope of Work	31-December-2017
Interim Design Report	31-December-2018
Project Close-out	31-March-2018

BUDGET					
Line	Item/Activity	Through Amendment 1	Amendment 2 (This Action)	Totals	Notes (Pertaining to Amendment 2)
1	Local Coordinator				
2	Labor Costs	\$ 68,484	\$ 70,720	\$ 139,204	Full time @ \$30/hour x 1.13 (taxes and benefits) x 12 months (see note 1)
3	Office Support Costs				
4	Office Rent	\$ 1,800	\$ 4,500	\$ 6,300	15 months @ \$ 300/month (see note 2)
5	Telephone and Internet Service	\$ 585	\$ 2,325	\$ 2,910	15 months @ \$ 155/month (see note 2)
6	Computer Allowance	\$ 1,500	\$ -	\$ 1,500	
7	Travel Costs				
8	Travel Allowance ³	\$ 8,480	\$ 11,800	\$ 20,280	Four each 4 day round trips to Anchorage estimated at approximately \$2950/trip
9	ADOT&PF Road Project				
10	Allowance for Matching Funds		\$ 310,000	\$ 310,000	Match requirement estimated by ADOT&PF
11	Indirect Costs				
12	10% Indirect Cost (de-minimus rate) ⁴	\$ 8,087	\$ 8,935	\$ 17,022	Applied to lines 2, 4, 5 and 8. Does not include ADOT&PF match on line 10.
13					
14	Subtotal	\$ 88,936	\$ 408,280	\$ 497,216	
15	TOTAL (Rounded)	\$ 89,000	\$ 408,000	\$ 497,000	
FUNDING					
line	Source	Reference	Amount	Notes	
16	Denali Commission FAA 1495	31-Aug-2016	\$ 20,000		
17	Denali Commission FAA 1495 Amendment 1	27-Sep-2016	\$ 69,000		
18	Denali Commission FAA 1495 Amendment 2	This Action	\$ 408,000		
19	TOTAL ALL AWARDS		\$ 497,000		

NOTES:

1. The existing budget for Local Coordinator is sufficient for calendar year 2017. Labor calculations are for the 12 months beginning 1-January-2018 through 31-December-2018.
2. The existing budget for rent and utilities has been fully expended. Office support costs calculations are for 15 months beginning 1-October-2017 through 31-December-2018.
3. Includes round-trip airfare from Shishmaref to Nome, Nome to Anchorage, lodging, and per diem.
4. Shishmaref Tribal Council does not have a negotiated indirect cost rate; use the 10% de-minimus rate in 2 CFR 200.414.